Combined Delivery Report

Project: **BRA-01000211 - BRA/22/012 PAGES MA**

Country: **Brazil**

Period: **Quarter 4, 2023**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: BRA-01000211 - BRA/22/012 Capacidades para Projeto Amazônico de Gestão Sustentável no Maranhão		**0.00**	**219,192.85**	**0.00**	**219,192.85**
Fund: 30071 - Programme cost sharing - GOV1		0.00	219,192.85	0.00	219,192.85
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	4,718.22	0.00	4,718.22
71470	National Personnel Services Agreement	0.00	598.67	0.00	598.67
71475	Labour Cost - National Personnel Services Agreement	0.00	165,370.28	0.00	165,370.28
71605	Travel Tickets - International	0.00	1,997.56	0.00	1,997.56
71610	Travel Tickets - Local	0.00	5,108.78	0.00	5,108.78
71615	Daily Subsistence Allowance - International	0.00	1,355.18	0.00	1,355.18
71620	Daily Subsistence Allowance - Local	0.00	15,465.53	0.00	15,465.53
71635	Travel Cost - Other	0.00	1,876.70	0.00	1,876.70
72160	Service Cost - Education and Health Services	0.00	11,449.00	0.00	11,449.00
74725	Other Logistics Expenses	0.00	667.07	0.00	667.07
75105	Facilities and Administration - Implementation	0.00	6,242.15	0.00	6,242.15
75110	GMS current year adjustment	0.00	4,167.25	0.00	4,167.25
76105	Realized Foreign Exchange Losses	0.00	143.62	0.00	143.62
76125	Realized Loss	0.00	65.83	0.00	65.83
76135	Realized Foreign Exchange Gain - AP	0.00	-32.99	0.00	-32.99
Project Total:		**0.00**	**219,192.85**	**0.00**	**219,192.85**

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: BRA-01000211 - BRA/22/012 Capacidades para Projeto Amazônico de Gestão Sustentável no Maranhão		**0.00**	**219,192.85**	**0.00**	**219,192.85**
Activity: -		0.00	12,153.38	0.00	12,153.38
Fund: 30071 - Programme cost sharing - GOV1		0.00	12,153.38	0.00	12,153.38
71620	Daily Subsistence Allowance - Local	0.00	487.43	0.00	487.43
72160	Service Cost - Education and Health Services	0.00	11,449.00	0.00	11,449.00
75105	Facilities and Administration - Implementation	0.00	2.46	0.00	2.46
75110	GMS current year adjustment	0.00	237.09	0.00	237.09
76125	Realized Loss	0.00	4.08	0.00	4.08
76135	Realized Foreign Exchange Gain - AP	0.00	-26.68	0.00	-26.68
Activity: ACT1.2 - Prover assessoria em fortalecimento de cadeias		0.00	14,416.50	0.00	14,416.50
Fund: 30071 - Programme cost sharing - GOV1		0.00	14,416.50	0.00	14,416.50
71470	National Personnel Services Agreement	0.00	104.34	0.00	104.34
71475	Labour Cost - National Personnel Services Agreement	0.00	13,625.65	0.00	13,625.65
75105	Facilities and Administration - Implementation	0.00	411.91	0.00	411.91
75110	GMS current year adjustment	0.00	274.60	0.00	274.60
Activity: ACT1.3 - Prover assessoria em produção sustentável		0.00	6,410.73	0.00	6,410.73
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,410.73	0.00	6,410.73
71470	National Personnel Services Agreement	0.00	98.89	0.00	98.89

71475	Labour Cost - National Personnel Services Agreement	0.00	6,006.56	0.00	6,006.56
75105	Facilities and Administration - Implementation	0.00	183.17	0.00	183.17
75110	GMS current year adjustment	0.00	122.11	0.00	122.11
Activity: ACT2.2 - Estruturar e implementar um programa de intercâmbios		0.00	30,676.30	0.00	30,676.30
Fund: 30071 - Programme cost sharing - GOV1		0.00	30,676.30	0.00	30,676.30
71470	National Personnel Services Agreement	0.00	197.70	0.00	197.70
71475	Labour Cost - National Personnel Services Agreement	0.00	29,017.80	0.00	29,017.80
75105	Facilities and Administration - Implementation	0.00	876.49	0.00	876.49
75110	GMS current year adjustment	0.00	584.31	0.00	584.31
Activity: ACT2.5 - Elaborar Planos Municipais Estratégicos		0.00	5,845.66	0.00	5,845.66
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,845.66	0.00	5,845.66
71475	Labour Cost - National Personnel Services Agreement	0.00	5,567.29	0.00	5,567.29
75105	Facilities and Administration - Implementation	0.00	167.02	0.00	167.02
75110	GMS current year adjustment	0.00	111.35	0.00	111.35
Activity: ACT2.6 - Fortalecer o Centro de Monitoramento Remoto		0.00	21,953.04	0.00	21,953.04
Fund: 30071 - Programme cost sharing - GOV1		0.00	21,953.04	0.00	21,953.04
71470	National Personnel Services Agreement	0.00	197.74	0.00	197.74
71475	Labour Cost - National Personnel Services Agreement	0.00	20,709.91	0.00	20,709.91
75105	Facilities and Administration - Implementation	0.00	627.24	0.00	627.24
75110	GMS current year adjustment	0.00	418.15	0.00	418.15
Activity: ACT3.1 - Elaborar estudos sobre resultados de projetos focados em temas de produtividade, de gênero e juventude, e melhoria organizacional		0.00	4,998.00	0.00	4,998.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	4,998.00	0.00	4,998.00
71305	Local Consultants Expenses - Short-Term Technical Contractors	0.00	4,718.22	0.00	4,718.22
75105	Facilities and Administration - Implementation	0.00	138.08	0.00	138.08
75110	GMS current year adjustment	0.00	94.36	0.00	94.36
76125	Realized Loss	0.00	47.34	0.00	47.34
Activity: ACT3.6 - Instrumentalizar a UGP para ações de planejamento, gestão de processos, gestão de riscos, registro de melhores práticas e lições aprendidas e revisão dos parâmetros de qualidade		0.00	96,015.97	0.00	96,015.97
Fund: 30071 - Programme cost sharing - GOV1		0.00	96,015.97	0.00	96,015.97
71475	Labour Cost - National Personnel Services Agreement	0.00	90,443.07	0.00	90,443.07
74725	Other Logistics Expenses	0.00	667.07	0.00	667.07
75105	Facilities and Administration - Implementation	0.00	3,076.93	0.00	3,076.93
75110	GMS current year adjustment	0.00	1,822.20	0.00	1,822.20
76125	Realized Loss	0.00	6.70	0.00	6.70
Activity: ACT3.8 - Conduzir visitas de campo para acompanhamento dos resultados do projeto, capacitações e compartilhamento de conhecimento do projeto		0.00	26,723.27	0.00	26,723.27
Fund: 30071 - Programme cost sharing - GOV1		0.00	26,723.27	0.00	26,723.27
71605	Travel Tickets - International	0.00	1,997.56	0.00	1,997.56
71610	Travel Tickets - Local	0.00	5,108.78	0.00	5,108.78
71615	Daily Subsistence Allowance - International	0.00	1,355.18	0.00	1,355.18
71620	Daily Subsistence Allowance - Local	0.00	14,978.10	0.00	14,978.10
71635	Travel Cost - Other	0.00	1,876.70	0.00	1,876.70
75105	Facilities and Administration - Implementation	0.00	758.85	0.00	758.85
75110	GMS current year adjustment	0.00	503.08	0.00	503.08
76105	Realized Foreign Exchange Losses	0.00	143.62	0.00	143.62
76125	Realized Loss	0.00	7.71	0.00	7.71
76135	Realized Foreign Exchange Gain - AP	0.00	-6.31	0.00	-6.31
Project Total:		**0.00**	**219,192.85**	**0.00**	**219,192.85**

Funds Utilization

Output: BRA-01000211 - CAPACIDADES PAGES MA BRA/22/012 Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00

Commitments:	11,449.00

Signed on behalf of UNDP:

Paulo Roberto F. Silva
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Date: Mar 18, 2024

Signed on behalf of Implementing Partner:

Ubirajara do Pindaré Almeida Sousa
Diretor Nacional / Secretário de Estado de Agricultura Familiar do Estado do Maranhão
Secretaria de Agricultura Familiar do Estado do Maranhão

Date: Jul 19, 2024